

Message Text

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63

ORIGIN CU-04

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FM SECSTATE WASHDC

TO AMEMBASSY SAIGON

UNCLAS STATE 278383

E.O. 11652: N/A

TAGS: OEXC: CU

SUBJECT: FY 1975 CU PROGRAM ALLOCATION

REF: A. STATE 245093 B. STATE 274240

1. TOTAL POST CU PROGRAM ALLOCATION IS DOLS 234,098.
DEPT. HAS ALLOCATED FUNDS AS FOLLOWS. ACADEMIC PROGRAM
TOTAL IS DOLS 197,826 - FULBRIGHT TEACHERS: DOLS 90,026
WHICH SHOULD BE ADEQUATE TO PROVIDE FIVE NEW TEACHER
GRANTS, IN ADDITION TO THOSE FY 1974 TEACHERS FUNDED FROM
FY 1975 (SEE REFTTEL B.) - STUDENT RENEWALS (13): DOLS
72,800 - NEW STUDENTS (5): DOLS 35,000.

2. IV AND MULTI-REGIONAL PROJECTS (10 GRANTS): DOLS
32,772. EIGHT IV GRANTS ALREADY ALLOCATED INCLUDE -
NHI, RAC, LUAN, DIEN, GIAI, NGHIA, PHIEU, AND CHAU.
MULTI-REGIONAL PROJECT GRANTS INCLUDE TAM (COMMUNITY
COLLEGE PROJECT), AND SISTER NICOLE (D.C. HOME ECONOMICS
PROJECT). GRANT FOR BA HAS BEEN CANCELLED.

3. FUNDS FOR ONE STAG GRANT, DOLS 3500, HAVE BEEN
ALLOCATED.

4. THESE FIGURES TEND TO BE CONSERVATIVE. WE ARE
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ATTEMPTING TO PROJECT, AS NEARLY AS POSSIBLE, ACTUAL

COSTS. FIGURES ALSO REFLECT FACT THAT CU MUST ABSORB

ALL INFLATIONARY INCREASES IN ALL PROGRAMS. IN ADDITION,
CU/EA HAS SOMEWHAT SMALLER TOTAL BUDGET FOR FY 1975
THAN FOR FY 1974, AS RESULT OF EXCEPTIONALLY TIGHT BUREAU
BUDGETARY SITUATION. ALL ALLOCATIONS FIGURES ARE FINAL.
HOWEVER, IF POSTS HAVE STRONG REASONS FOR WISHING TO
REORDER THIS ALLOCATION, PLEASE FORWARD SUGGESTED
REPROGRAMMING OF ALLOCATED FUNDS BY CABLE.

5. ALLOCATION SHEETS, ALONG WITH COVER LETTERS, FOLLOW
BY POUCH.
KISSINGER

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